



**Budget Request for 2018  
for Diocesan Programs and Committees**

*The Mission of the Diocese of Tennessee is to encourage and to equip one another as the baptized people of God to witness to the reconciling and transforming power of Jesus Christ.*

Program Area: \_\_\_\_\_

Diocesan Program or Committee line item description:  
\_\_\_\_\_

Person submitting request: \_\_\_\_\_

Diocesan funding received in 2017: \_\_\_\_\_

Diocesan funding requested for 2018: \_\_\_\_\_

- 1) Please describe the uses of funding requested for 2018.
  
  
  
  
  
  
  
  
  
  
  
  
  
  
  
- 2) What are your goals for this program in 2018 and how do you plan to accomplish them?

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3) How will you measure the success or achievement of your goals for 2018? Please be specific.

4) Is there a target community which this program will reach? If so, state why this community was selected and how it will benefit from this program.

5) Please add any additional comments which might be helpful for our understanding of your program.

- 6) If you received support from the diocese in 2017, please describe the uses of the funding. Please also describe any successes achieved, goals realized and/or lessons learned. Please describe how you measured the accomplishments. Please use specific examples if helpful.

Please mail or email this form along with your 2018 proposed budget **by October 31<sup>st</sup> 2017**. If your proposed budget is not yet completed, please send a preliminary estimate.

Email to: [sabington@edtn.org](mailto:sabington@edtn.org) or send to

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