



THE
EPISCOPAL
DIOCESE OF
TENNESSEE

2023 Budget Request for Diocesan Programs and Committees

The Mission of the Diocese of Tennessee is to encourage and to equip one another as the baptized people of God to witness to the reconciling and transforming power of Jesus Christ.

To encourage good stewardship in our ministries and congregations we ask that any ministry or congregation receiving financial support from the Diocese of Tennessee submit a budget request.

In addition, ministries and congregations are encouraged to submit a narrative budget request. Please consider taking this opportunity to sketch a narrative budget for the coming year that can be shared with your congregation or ministry as part of your stewardship effort and submit it as part of your request.¹

Program Area: _____

Diocesan Program or Committee line-item description:

Person submitting request: _____

Diocesan funding received in 2022: _____

Diocesan funding requested for 2023: _____

- 1) Please describe the uses of funding requested for 2023.

¹ See the accompanying mailing “Resources for Creating a Narrative Budget.”

2) What are your goals for this program in 2023 and how do you plan to accomplish them?

3) How will you measure the success or achievement of your goals for 2023? Please be specific.

4) Is there a target community which this program will reach? If so, state why this community was selected and how it will benefit from this program.

5) Please add any additional comments which might be helpful for our understanding of your program.

- 6) If you received support from the diocese in 2022, please describe the uses of the funding. Please also describe any successes achieved, goals realized and/or lessons learned. Please describe how you measured the accomplishments. Please use specific examples if helpful.

Please mail or email this form along with your 2021 year-end financial statements, proposed 2023 budget, and narrative budget by **October 31, 2022**. If your proposed budget is not yet completed, please send a preliminary estimate.

Please email your requests to sabington@edtn.org or mail them to:

Susan Abington, Finance Administrator
The Episcopal Diocese of Tennessee
3700 Woodmont Boulevard
Nashville, Tennessee 37215